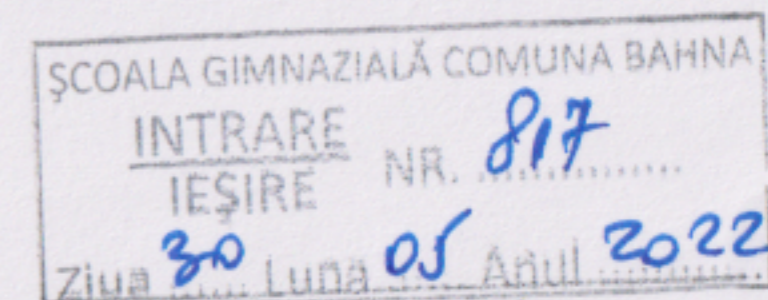


BUGETUL INITIAL
PE TITLURI DE CHELTUIELI ARTICOLE SI ALINEATE, PE ANUL
2022



Aprobat



02 BVC Buget Local

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	00	1	614,000	0	130,000	172,000	203,000	109,000	420,000	427,000	433,000	0
CHELTUIELI CURENTE	01	2	614,000	0	130,000	172,000	203,000	109,000	420,000	427,000	433,000	0
TITLUL I CHELTUIELI DE PERSONAL	10	3	40,000	0	10,000	14,000	10,000	6,000	0	0	0	0
Cheltuieli salariale in natura	10.02	4	40,000	0	10,000	14,000	10,000	6,000	0	0	0	0
Transportul la si de la locul de munca	10.02.05	5	40,000	0	10,000	14,000	10,000	6,000	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	6	385,000	0	70,000	108,000	143,000	64,000	231,000	238,000	244,000	0
Bunuri si servicii	20.01	7	239,000	0	41,000	105,000	55,000	38,000	201,000	208,000	214,000	0
Furnituri de birou	20.01.01	8	2,000	0	0	1,000	1,000	0	2,000	2,000	2,000	0
Materiale pentru curatenie	20.01.02	9	6,000	0	0	2,000	2,000	2,000	6,000	6,000	6,000	0
Incalzit, Iluminat si forta motrica	20.01.03	10	90,000	0	4,000	60,000	20,000	6,000	71,000	78,000	84,000	0
Apa, canal si salubritate	20.01.04	11	4,000	0	1,000	1,000	1,000	1,000	4,000	4,000	4,000	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	95,000	0	27,000	25,000	22,000	21,000	95,000	95,000	95,000	0
Materiale si prestari de servicii cu caracter functional	20.01.09	13	13,000	0	2,000	3,000	4,000	4,000	13,000	13,000	13,000	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	29,000	0	7,000	13,000	5,000	4,000	10,000	10,000	10,000	0
Reparatii curente	20.02	15	129,000	0	25,000	0	80,000	24,000	30,000	30,000	30,000	0
Bunuri de natura obiectelor de inventar	20.05	16	5,000	0	0	0	5,000	0	0	0	0	0
Alte obiecte de inventar	20.05.30	17	5,000	0	0	0	5,000	0	0	0	0	0
Deplasari, detasari, transferari	20.06	18	4,000	0	1,000	1,000	0	2,000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	19	4,000	0	1,000	1,000	0	2,000	0	0	0	0
Pregatire profesionala	20.13	20	5,000	0	3,000	0	2,000	0	0	0	0	0
Protectia muncii	20.14	21	3,000	0	0	2,000	1,000	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	22	91,000	0	20,000	20,000	20,000	31,000	91,000	91,000	91,000	0